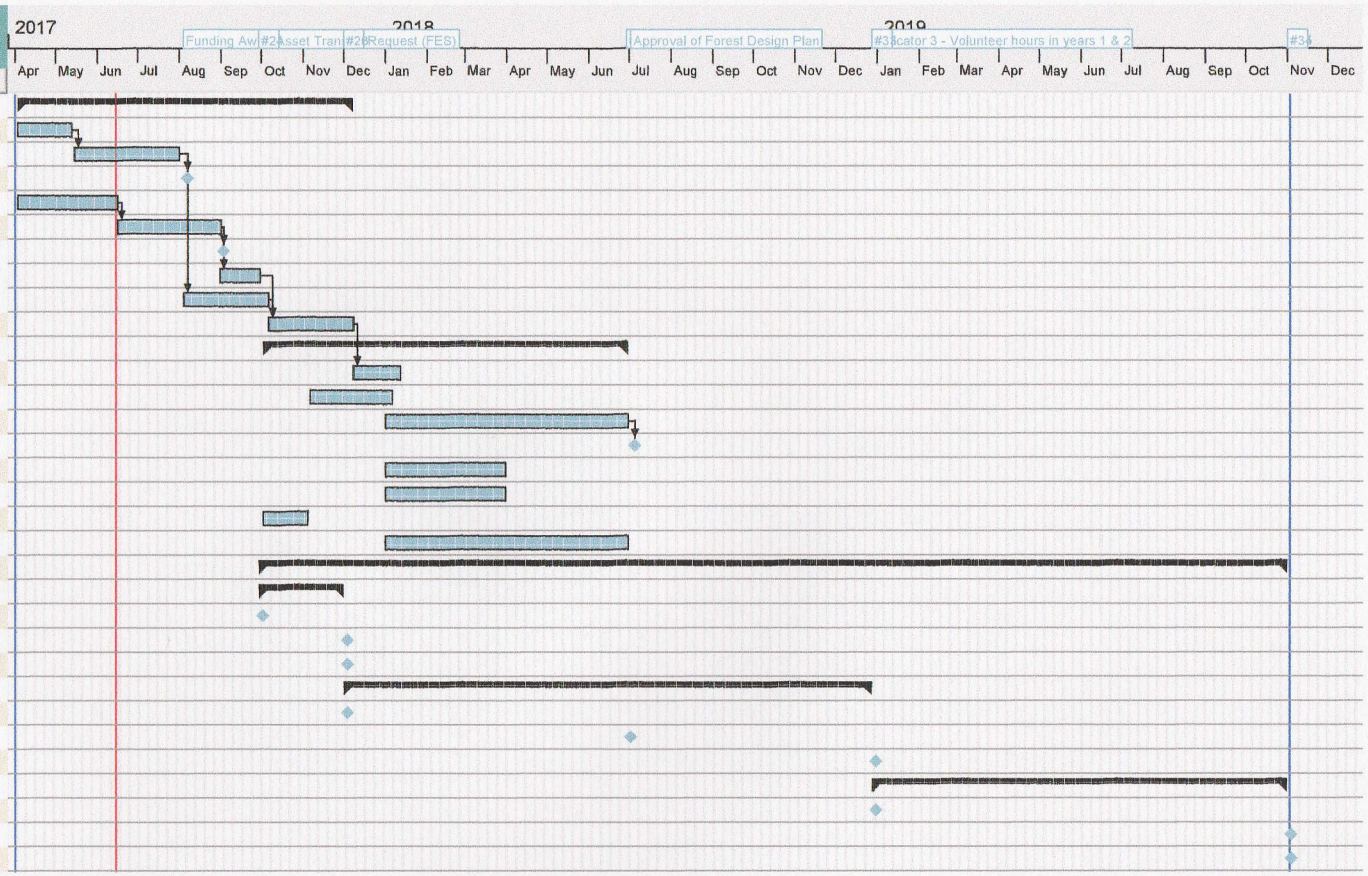
# Ettrick Marshes Forest - Implementation Plan (Annex 7)

13-Jun-2017

## Gantt Chart



| Name | Begin date | End date |
|---|---|---|
| Land Purchase Phase | 03/04/17 | 07/12/17 |
| Submit Stage 2 Funding Application to LF | 03/04/17 | 12/05/17 |
| Process Stage 2 Funding Application (LF) | 15/05/17 | 31/07/17 |
| Funding Award | 04/08/17 | 04/08/17 |
| Submit Asset Transfer Request to FES | 03/04/17 | 15/06/17 |
| Process Asset Transfer Request (FES) | 16/06/17 | 31/08/17 |
| Approve Asset Transfer Request (FES) | 31/08/17 | 31/08/17 |
| Conclude CATS process with FES | 31/08/17 | 29/09/17 |
| Negotiate Purchase of Field | 04/08/17 | 05/10/17 |
| Complete Conveyancing of Forest and Field | 06/10/17 | 07/12/17 |
| Community Management Phase | 02/10/17 | 29/06/18 |
| Publicise Community Purchase / Host Public Meeting | 08/12/17 | 11/01/18 |
| Recruit Forest Manager | 06/11/17 | 05/01/18 |
| Prepare Forest Design Plan | 01/01/18 | 29/06/18 |
| Approval of Forest Design Plan | 02/07/18 | 02/07/18 |
| Recruit Forest Ranger | 01/01/18 | 30/03/18 |
| Plan Season 1 Activites | 01/01/18 | 30/03/18 |
| Establish EYCDC Base at Ettrick School | 02/10/17 | 03/11/17 |
| Establish & Train Volunteer Groups | 01/01/18 | 29/06/18 |
| Progress Indicators | 29/09/17 | 31/10/19 |
| Outcome 1 - Sustainable Development | 29/09/17 | 30/11/17 |
| Indicator 1 - Complete Asset Transfer Process | 29/09/17 | 29/09/17 |
| Indicator 2 - Conclude legal agreements to purchase forest | 01/12/17 | 01/12/17 |
| Indicator 3 - Conclude legal agreements to purchase field | 01/12/17 | 01/12/17 |
| Outcome 2 - Community Control over Development | 01/12/17 | 27/12/18 |
| Indicator 1 - Grow EYCDC Meembership to 150 | 01/12/17 | 01/12/17 |
| Indicator 2 - Finalise Forest Plan and Submit for Approva | 29/06/18 | 29/06/18 |
| Indicator 3 - Volunteer hours in years 1 & 2 | 28/12/18 | 28/12/18 |
| Outcome 3 - Well managed land and building | 28/12/18 | 31/10/19 |
| Indicator 1 - Secure Woodland Assurance Accreditation | 28/12/18 | 28/12/18 |
| Indicator 2 - Specified income streams by end of year 2 | 01/11/19 | 01/11/19 |
| Indicator 3 - Timber sales in accordance with Business Plai | 01/11/19 | 01/11/19 |